

2026-2027 Budget

The PTO plans to invest \$17,734.09 in students, staff, community events, and outdoor learning during the 2026-2027 school year.

Budget summary

Category	Amount	Share
Events	\$2,300	13%
School Support	\$7,760	44%
Outdoor Programming	\$6,974.09	39%
Administrative	\$700	4%
Total	\$17,734.09	100%

Events		\$2,300
Line item	Purpose	Budget
Trunk or Treat	Supplemental non-candy and allergy-friendly treats; existing supplies will also be reused.	\$200
Canned Food Drive	Flyers and collection supplies.	\$50
Holiday Luncheon	Drinks and desserts for staff; the meal is donated.	\$50
Family Prom	Event supplies and activities.	\$550
Read-A-Thon	Program supplies and support.	\$100
Teacher & Staff Appreciation Week	Recognition and appreciation for the school's growing staff.	\$500
Family Picnic & Field Day	Family picnic activities and the expanded Field Day program.	\$350
Spirit Wear & Merch	The planned school magnet print run.	\$500

School Support**\$7,760**

Line item	Purpose	Budget
Principal Classroom Allotments	Twenty-two \$200 allotments: 11 classroom groups across two semesters, managed by the principal.	\$4,400
Principal Fund Distribution	Prior-year obligation to Norwood City Schools.	\$2,360
Teacher & Staff Support	Snack closet, conference dinners, teacher gifts, and non-classroom staff needs.	\$500
Classroom Rug	A classroom rug purchase, including room for shipping costs.	\$500

Outdoor Programming**\$6,974.09**

Line item	Purpose	Budget
Imago Partnership	Outdoor education partnership for the school year.	\$5,880
Garden Tools & Materials	A storage shed plus tools and materials for the school garden.	\$769.99
Naturescape	Benches for the outdoor learning space.	\$324.10

Administrative**\$700**

Line item	Purpose	Budget
Operating Expenses	General operating and administrative costs.	\$250
Engagement Incentives	Participation and volunteer incentives, including spirit wear prizes and event vouchers.	\$250
Contingency	A small cushion for unforeseen needs.	\$200

2026-2027 total budget**\$17,734.09**